

**AN ORDINANCE
BY CITY UTILITIES COMMITTEE**

00- 0 -2039

AN ORDINANCE AMENDING THE 2000 (INTERGOVERNMENTAL GRANT FUND) BUDGET, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF TWO MILLION FIVE HUNDRED FORTY FOUR THOUSAND AND NO/100 DOLLARS (\$2,544,000.00) FOR THE PURPOSE OF FUNDING CONSTRUCTION EXPENSES FOR VARIOUS SIDEWALKS; AND FOR OTHER PURPOSES.

Whereas, the Mayor of the City of Atlanta has entered into appropriate agreements with the Georgia Department of Transportation for the purpose of funding construction of sidewalks listed in Exhibit "A" and authorized by Resolutions 00-R-0043 and 00-R-0047 adopted by City Council on January 18, 2000, and

Whereas, the City of Atlanta has funded twenty percent of the estimated construction costs of these projects with Transportation Impact Fees and General Funds, and

Whereas, the Georgia Department of Transportation has appropriated Congestion Mitigation and Air Quality funds and Surface Transportation Program funds to provide eighty percent of the estimated project construction costs of the projects for an amount not to exceed Two Million Five Hundred Forty Four Thousand And No/100 Dollars (\$2,544,000.00) and

Whereas, the Georgia Department of Transportation funding will be provided to the City of Atlanta as reimbursement of contracted construction expenses upon inspection of work in-place, and

Whereas, projects must be fully funded prior to the reimbursement from the Georgia Department of Transportation in order to execute contracts for construction, and

Whereas, the Budget Commission of the City of Atlanta, Georgia has recommended increasing the receipts in the 2000 (Intergovernmental Grant Fund) Budget by Two Million Five Hundred Forty Four Thousand And No/100 Dollars (\$2,544,000.00) in anticipation of reimbursement of same amount from the Georgia Department of Transportation upon completion of the work.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2000 (Intergovernmental Grant Fund) Budget, Department of Public Works be and is hereby amended as follows:

ADD TO ANTICIPATIONS

1B02 632101 J53X0201KSB0	Georgia Department of Transportation Local Government Project Agreement # 990830-7-2	\$1,297,600.00
1B02 632101 J53X0201KSC0	Georgia Department of Transportation Local Government Project Agreement # 000804-1-1	\$1,246,400.00
Total Anticipations		\$2,544,000.00

ADD TO APPROPRIATIONS

1B02 774001 M22F0334KSB0	Citywide Sidewalk Program LGPA #990830-7-2	\$1,297,600.00
1B02 774001 M22F0334KSC0	Citywide Sidewalk Program LGPA #000804-1-1	\$1,246,400.00
Total Appropriations		\$ 2,544,000.00

SECTION 2: That all ordinances or parts of ordinances in conflict herewith be and are hereby repealed.

EXHIBIT "A"

AGREEMENT NO. 990830-7-2

Project Name	GDOT/Federal		City Match	
	Funds Anticipated	FAC No.	Amount	
Baker's Ferry Road Sidewalk from Dollar Mill Rd to Fairburn Rd	\$180,800.00	1C28-574001-M23F03239985	\$2,150.00	
		1A01-574001-M23F03349999	\$43,050.00	
Bolton Road Sidewalk from Marietta Boulevard to Jackson Parkway	\$313,600.00	1C28-574001-M23F03629985	\$46,650.00	
		1A01-574001-M23F03349999	\$31,750.00	
Bolton Road Sidewalk from Jackson Pkwy to D. L. Hollowell Pkwy	\$317,600.00	1C28-574001-M23F03639985	\$36,400.00	
		1A01-574001-M23F03349999	\$43,000.00	
B. E. Mayes Drive Sidewalk from Fairburn Rd to Beecher Rd	\$425,600.00	1C28-574001-M23F03679985	\$33,320.00	
		1A01-574001-M23F03349999	\$73,080.00	
Morosgo Drive Sidewalk	\$60,000.00	1A01-574001-M23F03349999	\$15,000.00	
Totals, Agreement # 990830-7-2	\$1,297,600.00		\$324,400.00	

AGREEMENT NO. 000804-1-1

Project Name	GDOT/Federal		City Match	
	Funds Anticipated	FAC No.	Amount	
Howell Mill Road Sidewalk from Northside Drive to Collier Road	\$545,600.00	1C28-574001-M23F03379985	\$87,575.00	
		1A01-574001-M23F03349999	\$48,825.00	
West Paces Ferry Road Sidewalk from Peachtree Road to City Limits	\$700,800.00	1C28-574001-M23F03789985	\$52,820.00	
		1A01-574001-M23F03349999	\$122,380.00	
Totals, Agreement # 000804-1-1	\$1,246,400.00		\$311,600.00	
Total Anticipations	\$2,544,000.00	Total City Match		\$636,000.00

Project Construction Total - \$3,180,000.00